

COUNTY OF LOUISA

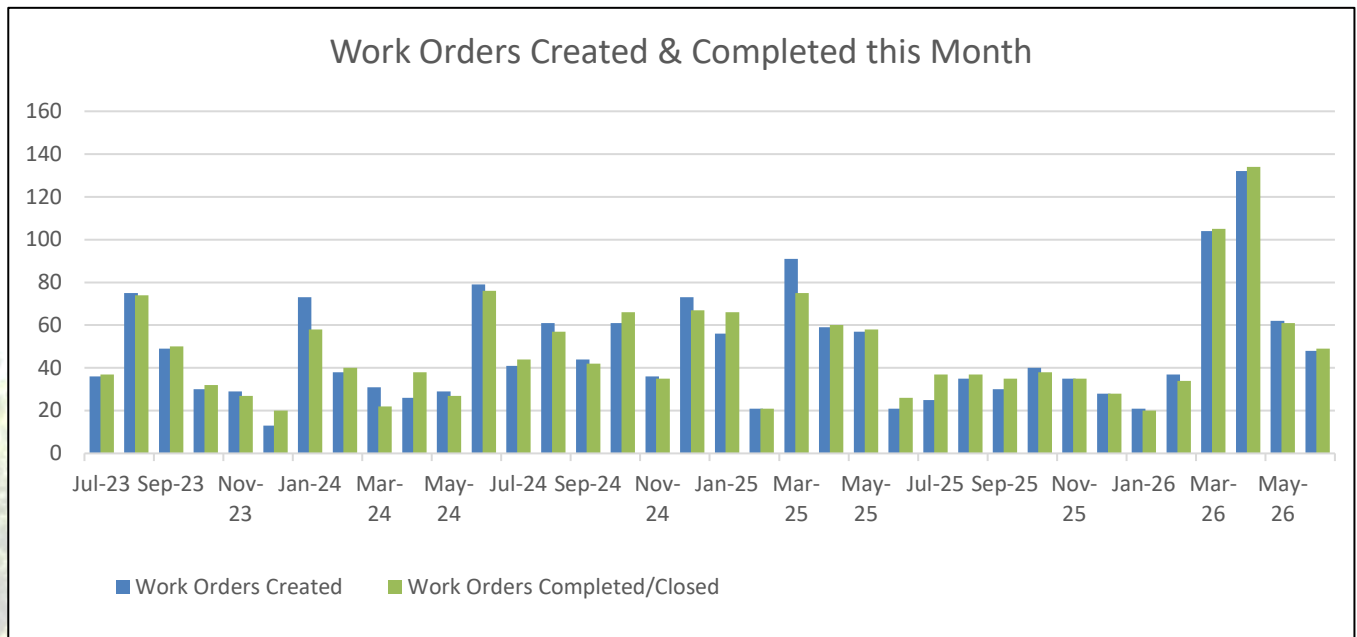
MONTHLY DEPARTMENT REPORT



Department: General Services
Period: June 2026

FACILITIES

INDICATORS AND STATISTICS



PROJECT REPORTS AND ACTION ITEMS

1. Completed projects

- Electrical inspection passed and airport storage building electric has been completed.
- Installed Cell phone lockers at District Court, & replaced horizontal file cabinet in the General District Clerks office
- Installed Security window tint of the front glass of District Court
- Termite treatment of the basement and exterior of Circuit Court
- Demolished buildings #7 (car giveaway pavilion) and #9 (Trophy Hut) at the Louisa Fairgrounds. Hauled demo debris to landfill and seeded disturbed area.
- HVAC equipment monthly preventative maintenance for June 2026
- Installed last people counter at the Louisa County Fairgrounds
- Added momentary buttons on all dispatch workstations for security gates in Sheriff's Sallyport.
- Quoting of Henson Building Exterior Improvements
- Wrote bid for new flooring for Airport FOB Building and put out to bid.
- Replaced gutters on New Bridge Fire station from ice damage, added snow guards on apparatus bay
- De-winterize Louisa Fairgrounds
- Poured concrete on trench for new electric to second compactor at Bells Crossroads R&R
- Completed non-competitive litter grant for DEQ
- Coordinated flooring install & phasing for Airport FOB Building flooring replacement



FACILITIES (Continued)

2. Works in progress

- a. Repairs to perimeter fencing at Wares Crossroads Refuse & Recycling Center from wind damage due to severe weather on March 16th, 2026.
- b. Installation of Gas line for Generator at General Services Shop & Office
- c. Administration Building Landscaping
- d. Louisa Volunteer Fire Department Bunkroom Expansion Plans
- e. Preparing bid for repairs and replacement of asphalt parking lot at Louisa Volunteer Rescue Squad
- f. Power gates install in Administration Building Sheriff's side sallyport
- g. Installation of Generator at Fire & EMS Headquarters
- h. Daylight Medical Center basement to prevent Future Flood Damage
- i. New keying and coring for Community Development
- j. New keying and coring for Commonwealth Attorney
- k. Administration Building Parking Lot Engineering & Bid Document Preparation
- l. Repairs to Fire Training Center Burn Building electric meter stand
- m. Engineering for Animal Shelter Addition
- n. HVAC equipment monthly preventative maintenance for July 2026
- o. Grading for the Fire Training Center
- p. Access controls for Admin Building elevator upper level
- q. Bells Crossroads R&R Site: addition of second compactor
- r. Remove parapet wall and replace gutters on the back of the Human Services Building
- s. Participate in Dam Safety protocol tabletop discussion for Lake Izac at Shenandoah Crossings
- t. Procure two new Scag Cheetah II mowers and one autonomous mower for Parks & Rec

3. Planning and Future Considerations

- a. New Exterior Signage at Circuit Court
- b. New Exterior Sign at the Betty Queen Center
- c. Repair of Concrete & Compactor Addition at Bell's Crossroads Refuse site
- d. Administration Building Metal Roof Replacement
- e. Circuit Court LED Lighting Replacement
- f. Back Up Generator for District Court
- g. Cost estimates for Zion Crossroads Fire Station and Louisa Fire Department HVAC & Drywall remediation issues
- h. Addition of second courtroom to Circuit Court on second floor
- i. File Storage expansion for Clerks office at Circuit Court
- j. Layout map for proposed landfill improvements including replacement of scalehouse.
- k. Planning & gathering information & resources for proposed CIP future fire station construction
- l. Planning of FY2027 CIP projects
- m. Coordinate moving of Dominion Sat Phone at Administration Building

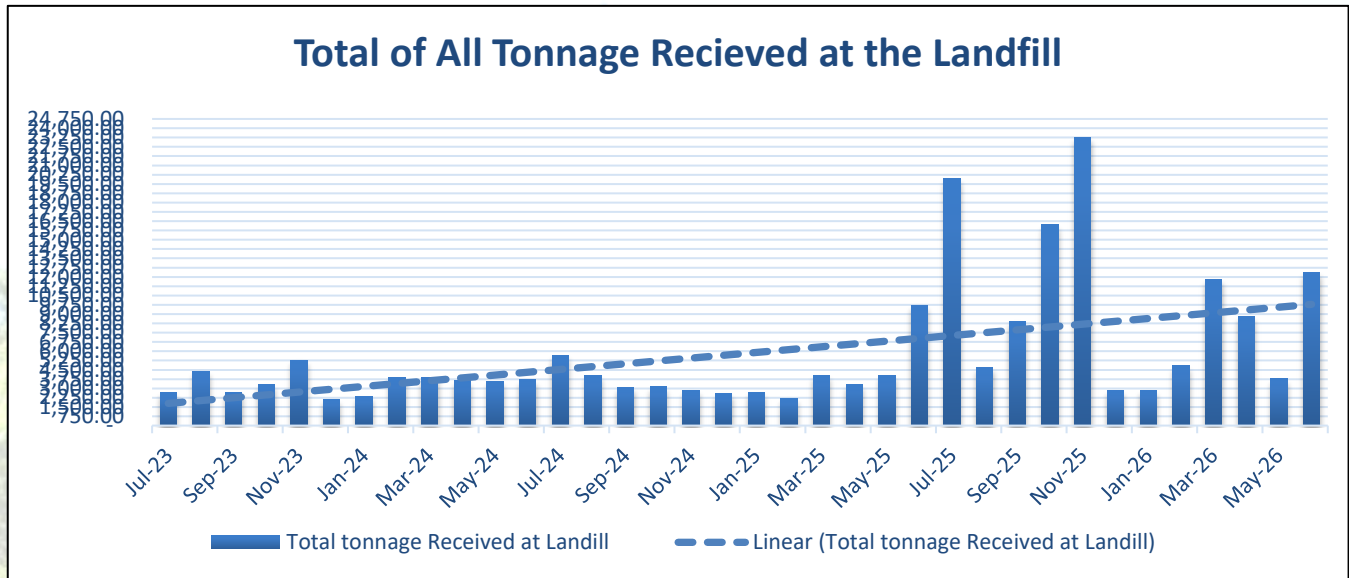


SOLID WASTE MANAGEMENT

INDICATORS AND STATISTICS

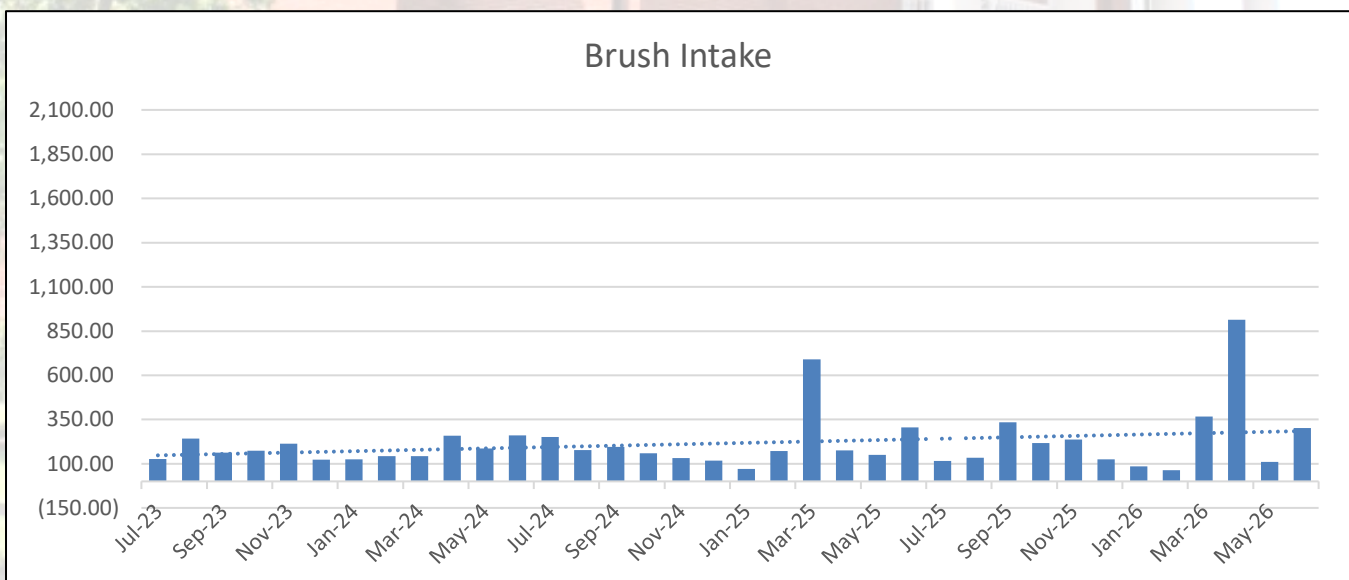
Solid Waste

The Landfill received 12,363.48 tons of materials last month. 8,353.95 tons were usable soils which at \$1.00 a ton brought in \$8,353.95 of revenue in for the County. The chart below shows the amount of material received at the landfill each month over the last three years.



Brush

The Landfill received 301.78 tons of brush last month. The chart below shows the tonnage of brush received at the landfill each month over the last three years.

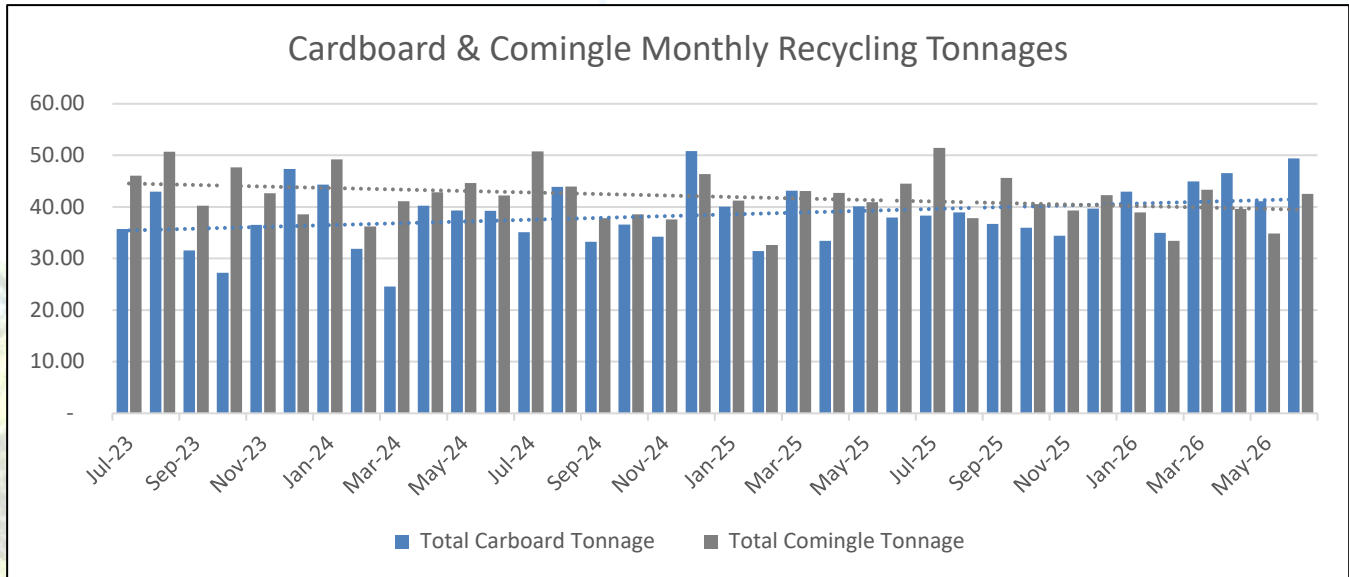




SOLID WASTE MANAGEMENT (Continued)

Recyclables

The Department has hauled away 49.40 tons of cardboard and 42.52 tons of Comingle for recycling this month. The cardboard and comingle tonnages pulled for the last three years are shown below along with a trendline for each:



PROJECT REPORTS AND ACTION ITEMS

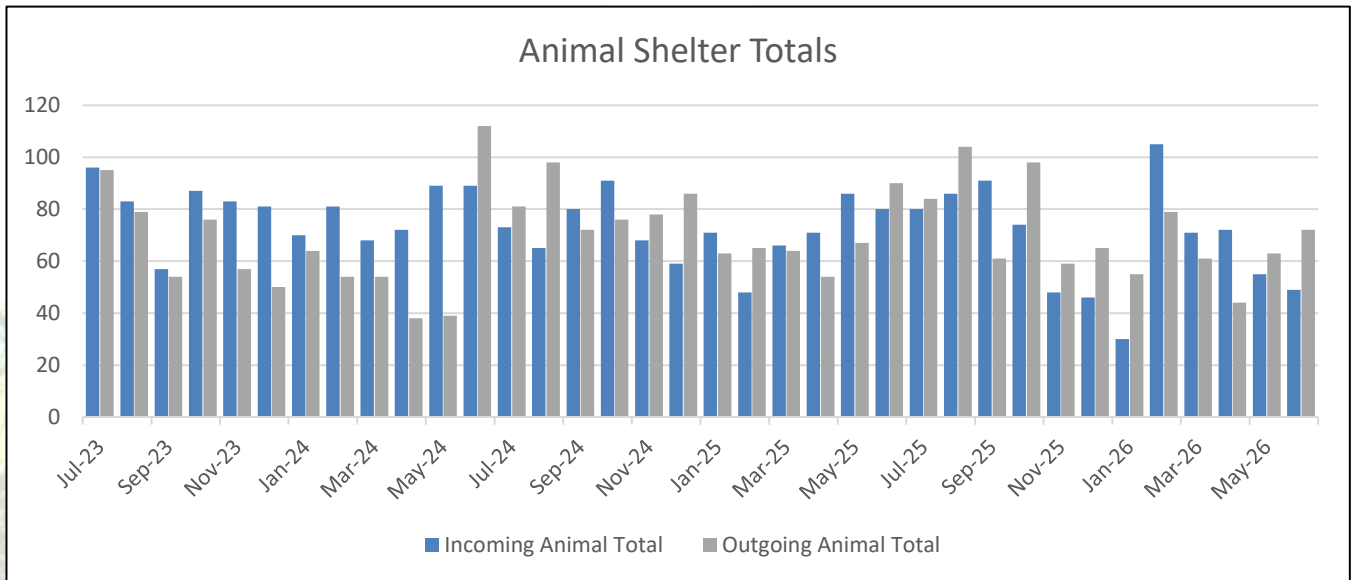
1. Labella has submitted revisions to Part "B" plan for the next phase of solid waste disposal (Cells 4A & 4B) at the Louisa County Sanitary Landfill as well as a request for a temporary increase in the allowable daily tonnage at the landfill to DEQ
2. The Five-Year Solid Waste Plan has been revised, updated was submitted, and approved by DEQ.
3. Repairs are currently being made to the 2015 Caterpilliar D6 Dozer: including replacement of the Hydrostatic drive pumps, and repair of the heating and cooling duct system.
4. Department worked on obtaining quotes for insurance claim for damage to Green Springs Refuse & Recycling Site Canopy
5. The Department submitted its application to DEQ for the Non-Competitive Litter Grant for the upcoming fiscal year.
6. The Department had its quarterly DEQ inspection on Friday, June 3rd, 2026 and the Louisa County Sanitary Landfill was found to be in compliance with no deficiencies found.
7. Landfill staff has begun Bushogging the sloped grass areas of the closed landfill (Permit SWP194) and of the first covered cell (Permit SWP567)



ANIMAL SHELTER

INDICATORS AND STATISTICS

The numbers of animals both incoming and outgoing at the Louisa County Animal Shelter are charted below over the last three years:



EMS & SHERIFF'S OFFICE EMERGENCY VEHICLE OUTFITTING/FLEET

PROJECT REPORTS AND ACTION ITEMS

1. Completed Two (2) entirely new complete build of new Sheriff's office SUV response vehicles (2025 Ford Explorer)
2. Installed radio in new Fire & Ems Boat
3. Added Master Switch for battery disconnect to 2005 Dodge ram of parks and rec to be repurposed at the landfill.
4. Animal Control F150 (Unit #211) animal compartment cooling fan replacement
5. Chad Shelton completed his Emergency Vehicle Technician recertification exam
6. Coordinated the ordering of new outfitting parts for new Sheriff's Department Vehicles for FY2027